

地方債の前前年度末における現在高並びに前年度末及び当該年度末における現在高の見込みに関する調書

| 区 分 | 前前年度末 現在高 | 前年度末現在 高見込額 | 当該年度中増減見込み | | 当該年度末 現在高見込額 | | |
|-------------|----------------------------------|--|--|------------------|------------------------------------|--|----------------------------------|
| | | | 当該年度中 起債見込額 | 当該年度中元 金償還見込額 | | | |
| 1 普 通 債 | | | 補正前の額 | 千円 44,203,000 | 千円 [140,482,880] 171,611,596 | 千円 [1,660,712,114] 1,929,862,574 | |
| | | | 補 正 額 | 534,000 | - | | |
| | | | 計 | 44,737,000 | 千円 [140,482,880] 171,611,596 | | |
| | (1) 民 生 | 千円 [34,183,730] 36,041,956 | 千円 (31,000) [33,185,617] 35,782,997 | 補正前の額 | 3,607,000 | 千円 [2,438,312] 1,729,578 | 千円 [34,385,305] 37,691,419 |
| | | | | 補 正 額 | - | - | |
| | | | | 計 | 3,607,000 | 千円 [2,438,312] 1,729,578 | |
| | (2) 衛 生 | [17,790,378] 19,776,330 | [16,462,877] 18,001,387 | 補正前の額 | 447,000 | 千円 [1,180,754] 816,342 | [15,729,123] 17,632,045 |
| | | | | 補 正 額 | - | - | |
| | | | | 計 | 447,000 | 千円 [1,180,754] 816,342 | |
| (3) 労 働 | [12,312,410] 13,430,920 | [11,699,882] 13,008,000 | 補正前の額 | 14,000 | 千円 [617,573] 174,180 | [11,096,309] 12,847,820 | |
| | | | 補 正 額 | - | - | | |
| | | | 計 | 14,000 | 千円 [617,573] 174,180 | | |
| (4) 農 林 水 産 | [125,354,496] 140,063,852 | 千円 (588,000) [120,230,549] 136,067,905 | 補正前の額 | 2,001,000 | 千円 [8,002,331] 7,762,339 | [114,817,218] 130,894,566 | |
| | | | 補 正 額 | - | - | | |
| | | | 計 | 2,001,000 | 千円 [8,002,331] 7,762,339 | | |
| (5) 土 木 | [1,229,415,172] 1,490,245,287 | 千円 (11,598,000) [1,181,974,116] 1,416,064,408 | 補正前の額 | 24,988,000 | 千円 [85,901,516] 118,255,589 | [1,133,060,600] 1,334,796,819 | |
| | | | 補 正 額 | 402,000 | - | | |
| | | | 計 | 25,390,000 | 千円 [85,901,516] 118,255,589 | | |
| (6) 警 察 | [67,508,237] 77,033,569 | 千円 (24,000) [65,245,874] 70,608,388 | 補正前の額 | 2,393,000 | 千円 [5,487,729] 4,378,850 | [62,307,145] 68,778,538 | |
| | | | 補 正 額 | 132,000 | - | | |
| | | | 計 | 2,525,000 | 千円 [5,487,729] 4,378,850 | | |
| (7) 教 育 | [172,503,895] 199,669,591 | 千円 (809,000) [157,363,326] 179,498,244 | 補正前の額 | 9,795,000 | 千円 [24,520,162] 29,293,620 | [143,447,164] 160,808,624 | |
| | | | 補 正 額 | - | - | | |
| | | | 計 | 9,795,000 | 千円 [24,520,162] 29,293,620 | | |
| (8) そ の 他 | [167,057,624] 182,311,188 | 千円 (55,000) [157,190,753] 174,600,841 | 補正前の額 | 958,000 | 千円 [12,334,503] 9,201,098 | [145,869,250] 166,412,743 | |
| | | | 補 正 額 | - | - | | |
| | | | 計 | 958,000 | 千円 [12,334,503] 9,201,098 | | |

| 区 分 | 前前年度末 現在高 | 前年度末現在 高見込額 | 当該年度中増減見込み | | 当該年度末 現在高見込額 | | |
|-------------|----------------------------------|--|---------------------------------|------------------|------------------------------|----------------------------------|------------------------------|
| | | | 当該年度中 起債見込額 | 当該年度中元 金償還見込額 | | | |
| 2 災害復旧債 | 千円 [669,726] 700,320 | 千円 (3,000) [611,636] 641,126 | 補正前の額 | 千円 402,000 | 千円 [91,779] 85,689 | 千円 [924,857] 960,437 | |
| | | | 補正額 | - | - | | |
| | | | 計 | 402,000 | [91,779] 85,689 | | |
| | (1) 農林水産 | [107,409] 112,617 | [93,386] 101,618 | 補正前の額 | 388,000 | [23,630] 26,342 | [457,756] 463,276 |
| | | | | 補正額 | - | - | |
| | | | | 計 | 388,000 | [23,630] 26,342 | |
| | (2) 土 木 | [562,317] 587,703 | (3,000) [518,250] 539,508 | 補正前の額 | 14,000 | [68,149] 59,347 | [467,101] 497,161 |
| | | | | 補正額 | - | - | |
| | | | | 計 | 14,000 | [68,149] 59,347 | |
| 3 そ の 他 | [1,684,020,776] 1,836,956,880 | [1,865,759,990] 2,028,931,531 | 補正前の額 | 227,353,000 | [89,144,915] 56,437,726 | [2,003,968,075] 2,199,846,805 | |
| | | | 補正額 | - | - | | |
| | | | 計 | 227,353,000 | [89,144,915] 56,437,726 | | |
| | (1) 減税補填債 | [182,520,664] 225,515,300 | [166,700,009] 215,019,300 | 補正前の額 | - | [10,280,543] 26,589,100 | [156,419,466] 188,430,200 |
| | | | | 補正額 | - | - | |
| | | | | 計 | - | [10,280,543] 26,589,100 | |
| | (2) 臨時税収補填債 | [26,960,300] 31,718,000 | [25,057,220] 31,718,000 | 補正前の額 | - | [1,903,080] - | [23,154,140] 31,718,000 |
| | | | | 補正額 | - | - | |
| | | | | 計 | - | [1,903,080] - | |
| | (3) 減収補填債 | [72,810,900] 73,626,000 | [68,549,400] 71,226,000 | 補正前の額 | - | [4,261,500] 2,784,000 | [64,287,900] 68,442,000 |
| | | | | 補正額 | - | - | |
| | | | | 計 | - | [4,261,500] 2,784,000 | |
| (4) 臨時財政対策債 | [1,401,728,912] 1,506,097,580 | [1,605,453,361] 1,710,968,231 | 補正前の額 | 227,353,000 | [72,699,792] 27,064,626 | [1,760,106,569] 1,911,256,605 | |
| | | | 補正額 | - | - | | |
| | | | 計 | 227,353,000 | [72,699,792] 27,064,626 | | |
| 合 計 | [3,510,816,444] 3,996,229,893 | (13,108,000) [3,609,724,620] 4,073,204,827 | 補正前の額 | 271,958,000 | [229,719,574] 228,135,011 | [3,665,605,046] 4,130,669,816 | |
| | | | 補正額 | 534,000 | - | | |
| | | | 計 | 272,492,000 | [229,719,574] 228,135,011 | | |

備考 1 1 普通債 (5) 土木 の当該年度末現在高見込額 1,334,796,819千円には県営住宅管理事業会計で償還する1,549,000千円(平成26年度公営住宅整備事業費充当分)を含む。

2 ()内の金額は外書きで、次年度への繰越額を示す。

3 []は満期一括償還に係る積立額を元金償還見込額に含めた額を示す。