

地方債の前前年度末における現在高並びに前年度末及び当該年度末における現在高の見込みに関する調書

| 区 分         | 前前年度末<br>現在高                     | 前年度末現在<br>高見込額                                  | 当該年度中増減見込み                 |                  | 当該年度末<br>現在高見込額              |                                  |                            |
|-------------|----------------------------------|---|----------------------------|------------------|------------------------------|----------------------------------|----------------------------|
|             |                                  |   | 当該年度中<br>起債見込額             | 当該年度中元<br>金償還見込額 |                              |                                  |                            |
| 1 普 通 債     |                                  |   | 補正前の額                      | 50,339,000       | [135,425,426]<br>134,713,208 | [1,860,892,124]<br>2,187,857,692 |                            |
|             |                                  |   | 補 正 額                      | 13,016,000       | -                            |                                  |                            |
|             |                                  |   | 計                          | 63,355,000       | [135,425,426]<br>134,713,208 |                                  |                            |
|             | (1) 民 生                          | [36,696,086]<br>39,470,352                      | [36,029,609]<br>37,592,591 | 補正前の額            | 749,000                      | [2,320,671]<br>2,057,635         | [34,457,938]<br>36,283,956 |
|             |                                  |   |                            | 補 正 額            | -                            | -                                |                            |
|             |                                  |   |                            | 計                | 749,000                      | [2,320,671]<br>2,057,635         |                            |
|             | (2) 衛 生                          | [20,573,860]<br>22,311,244                      | [19,191,260]<br>20,906,348 | 補正前の額            | 19,000                       | [1,418,882]<br>1,148,018         | [17,791,378]<br>19,777,330 |
|             |                                  |   |                            | 補 正 額            | -                            | -                                |                            |
|             |                                  |   |                            | 計                | 19,000                       | [1,418,882]<br>1,148,018         |                            |
| (3) 労 働     | [10,735,506]<br>12,138,314       | (316,000)<br>[10,602,802]<br>12,283,804         | 補正前の額                      | 2,381,000        | [953,824]<br>1,533,884       | [12,345,978]<br>13,446,920       |                            |
|             |                                  |   | 補 正 額                      | -                | -                            |                                  |                            |
|             |                                  |   | 計                          | 2,381,000        | [953,824]<br>1,533,884       |                                  |                            |
| (4) 農 林 水 産 | [136,605,253]<br>150,482,243     | (533,000)<br>[131,468,710]<br>145,472,100       | 補正前の額                      | 2,259,000        | [8,447,886]<br>7,834,248     | [126,696,824]<br>141,313,852     |                            |
|             |                                  |   | 補 正 額                      | 884,000          | -                            |                                  |                            |
|             |                                  |   | 計                          | 3,143,000        | [8,447,886]<br>7,834,248     |                                  |                            |
| (5) 土 木     | [1,327,177,834]<br>1,599,808,638 | (9,609,000)<br>[1,283,576,955]<br>1,544,065,025 | 補正前の額                      | 37,935,000       | [87,777,033]<br>87,206,739   | [1,255,144,922]<br>1,516,203,286 |                            |
|             |                                  |   | 補 正 額                      | 11,801,000       | -                            |                                  |                            |
|             |                                  |   | 計                          | 49,736,000       | [87,777,033]<br>87,206,739   |                                  |                            |
| (6) 警 察     | [77,116,521]<br>89,460,189       | (10,000)<br>[74,001,983]<br>81,066,441          | 補正前の額                      | 1,993,000        | [5,228,530]<br>5,831,872     | [71,107,453]<br>77,568,569       |                            |
|             |                                  |   | 補 正 額                      | 331,000          | -                            |                                  |                            |
|             |                                  |   | 計                          | 2,324,000        | [5,228,530]<br>5,831,872     |                                  |                            |
| (7) 教 育     | [204,255,712]<br>230,627,512     | (569,000)<br>[188,906,835]<br>216,587,369       | 補正前の額                      | 4,577,000        | [18,199,116]<br>20,806,778   | [175,853,719]<br>200,926,591     |                            |
|             |                                  |   | 補 正 額                      | -                | -                            |                                  |                            |
|             |                                  |   | 計                          | 4,577,000        | [18,199,116]<br>20,806,778   |                                  |                            |
| (8) そ の 他   | [186,977,424]<br>201,234,504     | [178,147,396]<br>190,205,222                    | 補正前の額                      | 426,000          | [11,079,484]<br>8,294,034    | [167,493,912]<br>182,337,188     |                            |
|             |                                  |   | 補 正 額                      | -                | -                            |                                  |                            |
|             |                                  |   | 計                          | 426,000          | [11,079,484]<br>8,294,034    |                                  |                            |

| 区 分         | 前 前 年 度 末<br>現 在 高               | 前 年 度 末 現 在<br>高 見 込 額                           | 当 該 年 度 中 増 減 見 込 み              |                            | 当 該 年 度 末<br>現 在 高 見 込 額     |                                  |                                  |
|-------------|----------------------------------|--|----------------------------------|----------------------------|------------------------------|----------------------------------|----------------------------------|
|             |                                  |  | 当 該 年 度 中<br>起 債 見 込 額           | 当 該 年 度 中 元<br>金 償 還 見 込 額 |                              |                                  |                                  |
| 2 災 害 復 旧 債 | 千円<br>[693,061]<br>705,861       | 千円<br>(44,000)<br>[692,894]<br>709,532           | 補正前の額                            | 千円<br>73,000               | 千円<br>[93,305]<br>80,213     | 千円<br>[716,589]<br>746,319       |                                  |
|             |                                  |  | 補 正 額                            | -                          | -                            |                                  |                                  |
|             |                                  |  | 計                                | 73,000                     | [93,305]<br>80,213           |                                  |                                  |
|             | (1) 農 林 水 産                      | [86,054]<br>87,422                               | (9,000)<br>[103,285]<br>106,069  | 補正前の額                      | 30,000                       | [12,013]<br>10,453               | [130,272]<br>134,616             |
|             |                                  |  |                                  | 補 正 額                      | -                            | -                                |                                  |
|             |                                  |  |                                  | 計                          | 30,000                       | [12,013]<br>10,453               |                                  |
|             | (2) 土 木                          | [607,007]<br>618,439                             | (35,000)<br>[589,609]<br>603,463 | 補正前の額                      | 43,000                       | [81,292]<br>69,760               | [586,317]<br>611,703             |
|             |                                  |  |                                  | 補 正 額                      | -                            | -                                |                                  |
|             |                                  |  |                                  | 計                          | 43,000                       | [81,292]<br>69,760               |                                  |
| 3 そ の 他     | [1,251,529,190]<br>1,378,880,747 | [1,454,977,122]<br>1,608,498,919                 | 補正前の額                            | 252,874,100                | [23,782,446]<br>24,416,139   | [1,684,068,776]<br>1,836,956,880 |                                  |
|             |                                  |  | 補 正 額                            | -                          | -                            |                                  |                                  |
|             |                                  |  | 計                                | 252,874,100                | [23,782,446]<br>24,416,139   |                                  |                                  |
|             | (1) 減 税 補 填 債                    | [192,800,966]<br>236,657,000                     | [183,568,832]<br>230,147,800     | 補正前の額                      | -                            | [1,048,168]<br>4,632,500         | [182,520,664]<br>225,515,300     |
|             |                                  |  |                                  | 補 正 額                      | -                            | -                                |                                  |
|             |                                  |  |                                  | 計                          | -                            | [1,048,168]<br>4,632,500         |                                  |
|             | (2) 臨 時 税 収 補 填 債                | [30,766,460]<br>31,718,000                       | [28,863,380]<br>31,718,000       | 補正前の額                      | -                            | [1,903,080]<br>-                 | [26,960,300]<br>31,718,000       |
|             |                                  |  |                                  | 補 正 額                      | -                            | -                                |                                  |
|             |                                  |  |                                  | 計                          | -                            | [1,903,080]<br>-                 |                                  |
|             | (3) 減 収 補 填 債                    | [73,675,196]<br>75,278,000                       | [73,535,468]<br>75,278,000       | 補正前の額                      | -                            | [724,568]<br>1,652,000           | [72,810,900]<br>73,626,000       |
|             |                                  |  |                                  | 補 正 額                      | -                            | -                                |                                  |
|             |                                  |  |                                  | 計                          | -                            | [724,568]<br>1,652,000           |                                  |
|             | (4) 臨 時 財 政 対 策 債                | [954,286,568]<br>1,035,227,747                   | [1,169,009,442]<br>1,271,355,119 | 補正前の額                      | 252,874,100                  | [20,106,630]<br>18,131,639       | [1,401,776,912]<br>1,506,097,580 |
|             |                                  |  |                                  | 補 正 額                      | -                            | -                                |                                  |
|             |                                  |  |                                  | 計                          | 252,874,100                  | [20,106,630]<br>18,131,639       |                                  |
| 合 計         | [3,252,360,447]<br>3,725,119,604 | (11,081,000)<br>[3,377,595,566]<br>3,857,387,351 | 補正前の額                            | 303,286,100                | [159,301,177]<br>159,209,560 | [3,545,677,489]<br>4,025,560,891 |                                  |
|             |                                  |  | 補 正 額                            | 13,016,000                 | -                            |                                  |                                  |
|             |                                  |  | 計                                | 316,302,100                | [159,301,177]<br>159,209,560 |                                  |                                  |

備考 1 1 普通債 (5) 土木 の当該年度末現在高見込額 1,516,203,286千円には県営住宅管理事業会計で償還する2,363,000千円(平成24年度公営住宅整備事業費充当分)を含む。

2 ( )内の金額は外書きで、次年度への繰越額を示す。

3 [ ]は満期一括償還に係る積立額を元金償還見込額に含めた額を示す。