

9. 消防費

平成30年度市町村消防費性質別歳出決算額

(単位：千円)

| 区分 市町村名 | 消防費 (1)+(2)+(3)+ (4)+(5)+(6) (合計) | 人件費 (1) | 物件費 (2) | 維持補修費 (3) | 補助費等 (4) | 普通建設 事業費 (5) | その他 (6) |
|------------|--|-------------------|-------------------|----------------|------------------|--------------------|----------------|
| 県計 | 116,006,489 | 84,641,506 | 10,848,383 | 629,175 | 5,482,579 | 14,282,832 | 122,014 |
| 横浜市 | 41,223,170 | 32,465,704 | 3,386,621 | 349,212 | 1,254,988 | 3,766,645 | - |
| 川崎市 | 18,196,407 | 12,416,600 | 2,152,534 | 54,600 | 395,322 | 3,177,351 | - |
| 相模原市 | 7,532,223 | 6,130,769 | 626,243 | 37,446 | 129,510 | 608,255 | - |
| 横須賀市 | 5,921,528 | 4,600,296 | 533,085 | 17,473 | 131,831 | 636,986 | 1,857 |
| 平塚市 | 2,950,537 | 2,465,049 | 322,820 | 8,691 | 38,793 | 115,184 | - |
| 鎌倉市 | 2,487,074 | 2,020,673 | 181,416 | 5,335 | 33,452 | 246,198 | - |
| 藤沢市 | 6,073,045 | 4,155,555 | 506,584 | 21,266 | 78,366 | 1,207,439 | 103,835 |
| 小田原市 | 3,921,356 | 3,206,952 | 320,565 | 6,477 | 59,390 | 327,772 | 200 |
| 茅ヶ崎市 | 2,672,266 | 2,299,391 | 263,139 | 11,983 | 54,698 | 43,055 | - |
| 逗子市 | 962,041 | 727,652 | 102,355 | 3,547 | 21,471 | 107,016 | - |
| 三浦市 | 934,266 | 60,114 | 16,996 | 367 | 696,366 | 155,110 | 5,313 |
| 秦野市 | 2,167,710 | 1,528,934 | 175,590 | 3,556 | 36,457 | 423,173 | - |
| 厚木市 | 3,000,851 | 2,312,573 | 372,314 | 37,106 | 47,928 | 230,930 | - |
| 大和市 | 2,745,619 | 2,002,063 | 398,470 | 10,088 | 46,999 | 287,999 | - |
| 伊勢原市 | 1,344,151 | 1,014,468 | 177,235 | 7,887 | 36,141 | 108,420 | - |
| 海老名市 | 2,066,002 | 1,364,459 | 358,288 | 1,131 | 54,742 | 287,382 | - |
| 座間市 | 1,986,608 | 1,352,365 | 179,606 | 4,585 | 81,486 | 368,566 | - |
| 南足柄市 | 742,463 | 17,347 | 37,599 | 673 | 670,715 | 16,129 | - |
| 綾瀬市 | 1,470,893 | 1,049,240 | 121,474 | 3,343 | 55,605 | 241,231 | - |
| 葉山町 | 705,286 | 416,725 | 67,132 | 14,366 | 28,261 | 178,802 | - |
| 寒川町 | 585,394 | 472,640 | 80,507 | 1,363 | 14,718 | 16,166 | - |
| 大磯町 | 525,273 | 392,465 | 43,934 | 796 | 33,088 | 54,990 | - |
| 二宮町 | 400,447 | 302,472 | 32,852 | 4,619 | 20,610 | 29,208 | 10,686 |
| 中井町 | 323,665 | 12,326 | 18,624 | - | 156,021 | 136,694 | - |
| 大井町 | 341,382 | 17,758 | 16,551 | 6,016 | 270,692 | 30,365 | - |
| 松田町 | 213,600 | 13,133 | 17,885 | 456 | 176,647 | 5,479 | - |
| 山北町 | 240,647 | 12,681 | 14,696 | 3,335 | 177,351 | 32,584 | - |
| 開成町 | 314,740 | 8,508 | 18,002 | - | 276,307 | 11,923 | - |
| 箱根町 | 1,225,718 | 741,898 | 132,518 | 7,390 | 65,265 | 278,647 | - |
| 真鶴町 | 183,153 | 6,707 | 10,304 | 1,058 | 159,422 | 5,662 | - |
| 湯河原町 | 1,515,179 | 507,919 | 75,727 | 1,993 | 13,811 | 915,606 | 123 |
| 愛川町 | 852,680 | 538,783 | 71,018 | 3,017 | 27,014 | 212,848 | - |
| 清川村 | 181,115 | 7,287 | 15,699 | - | 139,112 | 19,017 | - |

(注1) 南足柄市、中井町、大井町、松田町、山北町及び開成町の補助費等については、小田原市への消防委託事務費負担金が含まれております。

(注2) 真鶴町の補助費等については、湯河原町への消防委託事務費負担金が含まれております。

(注3) 清川村の補助費等については、厚木市への消防委託事務費負担金が含まれております。

(注4) 三浦市の補助費等については、横須賀市への消防委託事務費負担金が含まれております。(H29決算より)

平成30年度市町村消防費財源内訳

(単位：千円)

| 市町村 | 消防費(A) | 消費 | | | | | 防費 | | | | 財源 | | | | 内訳 | | | 普通会計 決算額 (D) | B/A | B/C | A/D |
|------|-------------|---------|-----------|------------|-------------------|----------|---------|---------|--------|-----------|-------------|--------------------------|-------|--------|-------|-----|-----------|--------------------|-----|-----|-----|
| | | 国支出金 | 県支出金 | 使用料 手数料 | 分担金 負担金 寄付金 | 財産 収入 | 繰入金 | 諸収入 | 繰越金 | 地方債 | 税 等(B) | 消費にか かる基礎財 政需要額(C) | 繰入金 | 諸収入 | 繰越金 | 地方債 | 税 等(B) | | | | |
| 計 | 116,006,489 | 750,934 | 1,026,299 | 272,422 | 2,562,909 | 5,214 | 221,106 | 525,178 | 82,366 | 9,456,900 | 101,103,161 | 3,821,978,226 | 87.2% | 92.8% | 3.0% | | | | | | |
| 兵庫県 | 41,223,170 | 247,671 | 202,124 | 159,422 | 28,819 | - | - | 159,831 | 19,146 | 2,068,000 | 38,338,157 | 1,730,887,224 | 93.0% | 82.8% | 2.4% | | | | | | |
| 川崎市 | 18,196,407 | 1,500 | 90,389 | 62,156 | 7,554 | 56 | - | 34,515 | 10,073 | 2,846,800 | 15,143,364 | 712,401,058 | 83.2% | 89.5% | 2.6% | | | | | | |
| 相模原市 | 7,532,223 | 54,878 | 78,753 | 11,777 | 8,203 | 1,450 | - | 28,547 | - | 367,700 | 6,980,915 | 288,040,103 | 92.7% | 83.8% | 2.6% | | | | | | |
| 横須賀市 | 5,921,528 | 53,023 | 100,728 | 4,664 | 670,580 | - | 2,371 | 49,242 | 469 | 379,200 | 4,661,251 | 149,957,452 | 78.7% | 105.6% | 3.9% | | | | | | |
| 平塚市 | 2,950,537 | - | 15,990 | 8,562 | 16,281 | - | 9,360 | 13,090 | - | 89,300 | 2,797,954 | 82,226,636 | 94.8% | 99.6% | 3.6% | | | | | | |
| 鎌倉市 | 2,487,074 | 9,636 | 13,070 | 360 | - | - | - | 13,519 | - | 146,800 | 2,303,689 | 58,737,162 | 92.6% | 116.3% | 4.2% | | | | | | |
| 藤沢市 | 6,073,045 | 78,039 | 45,754 | 6,041 | 3,834 | 3,009 | - | 10,501 | 6,972 | 544,700 | 5,374,195 | 144,900,479 | 88.5% | 113.9% | 4.2% | | | | | | |
| 小田原市 | 3,921,356 | 5,869 | 49,316 | 5,487 | 1,493,227 | 78 | - | 39,216 | 3,119 | 192,300 | 2,132,744 | 72,159,057 | 54.4% | 100.3% | 5.4% | | | | | | |
| 茅ヶ崎市 | 2,672,266 | - | 17,232 | 1,459 | 41,527 | - | 11,875 | 9,445 | - | 26,000 | 2,564,728 | 74,812,521 | 96.0% | 102.1% | 3.6% | | | | | | |
| 逗子市 | 962,041 | 17,466 | 10,503 | 45 | - | - | - | 4,279 | - | 73,100 | 856,648 | 18,284,296 | 89.0% | 104.9% | 5.3% | | | | | | |
| 三浦市 | 934,266 | - | 661 | - | 5,313 | - | - | 7,594 | - | 156,400 | 764,298 | 16,938,630 | 81.8% | 127.8% | 5.5% | | | | | | |
| 秦野市 | 2,167,710 | 19,857 | 32,780 | 1,541 | - | - | - | 12,225 | - | 251,700 | 1,849,607 | 47,425,869 | 85.3% | 102.0% | 4.6% | | | | | | |
| 厚木市 | 3,000,851 | 14,947 | 24,023 | 2,702 | 32,666 | - | - | 22,068 | 15,052 | 148,400 | 2,740,993 | 90,123,862 | 91.3% | 110.2% | 3.3% | | | | | | |
| 大和市 | 2,745,619 | - | 43,745 | 1,111 | - | - | - | 9,322 | - | 248,700 | 2,442,741 | 74,380,989 | 89.0% | 97.2% | 3.7% | | | | | | |
| 伊勢原市 | 1,344,151 | 14,218 | 16,038 | 1,154 | - | - | - | 8,780 | - | 69,400 | 1,218,647 | 30,601,195 | 90.7% | 99.8% | 4.4% | | | | | | |
| 海老名市 | 2,066,002 | 10,168 | 25,208 | 590 | 69,935 | 600 | 55,885 | 12,431 | 4,715 | 143,300 | 1,743,170 | 41,771,497 | 84.4% | 112.6% | 4.9% | | | | | | |
| 座間市 | 1,986,608 | 17,314 | 16,797 | 796 | - | - | - | 2,349 | - | 255,900 | 1,693,452 | 40,105,944 | 85.2% | 108.5% | 5.0% | | | | | | |
| 南足柄市 | 742,463 | 519 | 9,028 | - | - | - | 94 | 3,049 | - | 8,600 | 721,173 | 13,817,630 | 97.1% | 124.6% | 5.4% | | | | | | |
| 綾瀬市 | 1,470,893 | 141,017 | 15,946 | 891 | - | - | - | 2,584 | - | 38,900 | 1,271,555 | 28,821,071 | 86.4% | 121.9% | 5.1% | | | | | | |
| 葉山町 | 705,286 | 12,264 | 23,747 | 113 | - | - | 30,000 | 5,403 | - | 90,000 | 543,759 | 9,721,787 | 77.1% | 104.2% | 7.3% | | | | | | |
| 寒川町 | 585,394 | - | 5,696 | 1,243 | - | - | 427 | 8,929 | - | 7,800 | 561,299 | 14,599,967 | 95.9% | 87.5% | 4.0% | | | | | | |
| 大磯町 | 525,273 | 12,051 | 7,449 | 31 | - | - | 16,200 | 13,393 | - | 1,700 | 474,449 | 9,272,930 | 90.3% | 98.2% | 5.7% | | | | | | |
| 二宮町 | 400,447 | - | 6,688 | 49 | 10,331 | 20 | - | 4,053 | - | 19,000 | 360,306 | 7,724,123 | 90.0% | 83.1% | 5.2% | | | | | | |
| 中井町 | 323,665 | - | 7,505 | - | - | - | - | 1,969 | - | 125,600 | 188,591 | 3,786,183 | 58.3% | 104.9% | 8.5% | | | | | | |
| 大井町 | 341,382 | - | 10,898 | - | - | - | - | 7,701 | - | - | 322,783 | 5,427,444 | 94.6% | 115.6% | 6.3% | | | | | | |
| 松田町 | 213,600 | - | 2,204 | - | - | - | - | 1,850 | - | 3,700 | 205,846 | 4,742,932 | 96.4% | 99.9% | 4.5% | | | | | | |
| 山北町 | 240,647 | - | 8,433 | - | - | - | - | 8,381 | - | 25,100 | 198,733 | 5,068,742 | 82.6% | 87.1% | 4.7% | | | | | | |
| 開成町 | 314,740 | - | 5,711 | - | - | - | - | 2,656 | - | 2,000 | 304,373 | 5,892,964 | 96.7% | 109.1% | 5.3% | | | | | | |
| 箱根町 | 1,225,718 | 20,497 | 58,390 | 390 | 15,129 | - | - | 4,661 | - | 233,100 | 893,551 | 11,147,709 | 72.9% | 402.0% | 11.0% | | | | | | |
| 真鶴町 | 183,153 | - | 280 | - | - | - | - | 2,281 | - | 5,400 | 175,192 | 3,447,322 | 95.7% | 121.6% | 5.3% | | | | | | |
| 湯河原町 | 1,515,179 | 20,000 | 47,017 | 44 | 159,510 | 1 | 86,114 | 6,754 | 22,820 | 718,100 | 454,819 | 9,786,770 | 30.0% | 118.6% | 15.5% | | | | | | |
| 愛川町 | 852,680 | - | 28,266 | 1,794 | - | - | - | 6,372 | - | 170,200 | 646,048 | 12,491,068 | 75.8% | 115.1% | 6.8% | | | | | | |
| 清川村 | 181,115 | - | 5,930 | - | - | - | - | 1,054 | - | - | 174,131 | 2,475,610 | 96.1% | 193.8% | 7.3% | | | | | | |