

かながわ高齢者保健福祉計画における介護保険事業実績(人口構造・要介護者等) 圏域別の比較

人口構造・要介護者等	単位	横浜					川崎					相模原					横須賀・三浦									
		計画(推計)値(a)		実績値(b)		前年度比 b/c	計画比 b/a	計画(推計)値(a)		実績値(b)		前年度比 b/c	計画比 b/a	計画(推計)値(a)		実績値(b)		前年度比 b/c	計画比 b/a							
		構成比	構成比	構成比	構成比			構成比	構成比	構成比	構成比															
総人口 a	人	3,730,454	—	3,775,352	—	99.9%	101.2%	1,544,131	—	1,540,340	—	100.1%	99.8%	722,447	—	725,924	—	100.1%	100.5%	688,506	—	687,548	—	99.4%	99.9%	
65歳以上人口 b	人	931,325	—	930,812	—	100.6%	99.9%	307,505	—	305,638	—	100.8%	99.4%	187,323	—	187,276	—	101.0%	100.0%	222,816	—	226,075	—	99.8%	101.5%	
(前期高齢者)	人	444,241	47.7%	443,892	47.7%	100.2%	99.9%	147,336	47.9%	150,973	49.4%	100.6%	102.5%	91,715	49.0%	91,725	49.0%	99.9%	100.0%	97,335	43.7%	101,384	44.8%	99.1%	104.2%	
(後期高齢者)	人	487,084	52.3%	486,920	52.3%	101.0%	100.0%	160,169	52.1%	154,665	50.6%	101.1%	96.6%	95,608	51.0%	95,551	51.0%	102.1%	99.9%	125,481	56.3%	124,691	55.2%	100.4%	99.4%	
高齢化率 c=b/a	%	25.0%	—	24.7%	—	100.8%	-0.3%	19.9%	—	19.8%	—	100.5%	-0.1%	25.9%	—	25.8%	—	101.2%	-0.1%	32.4%	—	32.9%	—	100.3%	0.5%	
(前期高齢者)	%	11.9%	—	11.8%	—	100.9%	-0.1%	9.5%	—	9.8%	—	100.0%	0.3%	12.7%	—	12.6%	—	99.2%	-0.1%	14.1%	—	14.7%	—	99.3%	0.6%	
(後期高齢者)	%	13.1%	—	12.9%	—	100.8%	-0.2%	10.4%	—	10.0%	—	101.0%	-0.4%	13.2%	—	13.2%	—	102.3%	0.0%	18.2%	—	18.1%	—	100.6%	-0.1%	
要介護等認定者計	人	178,128	—	179,179	—	103.3%	100.6%	61,987	—	61,178	—	103.5%	98.7%	34,547	—	34,599	—	104.8%	100.2%	44,572	—	44,260	—	102.3%	99.3%	
1号要介護等認定者	人	174,195	97.8%	175,027	97.7%	103.3%	100.5%	60,513	97.6%	59,661	97.5%	103.5%	98.6%	33,801	97.8%	33,819	97.7%	104.8%	100.1%	43,758	98.2%	43,441	98.1%	102.3%	99.3%	
(前期高齢者)	人	—	—	20,235	11.6%	105.3%	—	—	—	7,565	12.7%	105.3%	—	—	—	4,431	13.1%	104.7%	—	—	—	4,407	10.1%	102.8%	—	
(後期高齢者)	人	—	—	154,792	88.4%	103.0%	—	—	—	52,096	87.3%	103.3%	—	—	—	29,388	86.9%	104.8%	—	—	—	39,034	89.9%	102.2%	—	
2号要介護等認定者	人	3,933	2.2%	4,152	2.3%	106.8%	105.8%	1,474	2.4%	1,517	2.5%	104.0%	102.9%	746	2.2%	780	2.3%	104.6%	104.6%	814	1.8%	819	1.9%	102.8%	100.6%	
1号要介護等認定者の出現率	%	18.7%	—	18.8%	—	102.7%	0.1%	19.7%	—	19.5%	—	102.6%	-0.2%	18.0%	—	18.1%	—	104.0%	0.1%	19.6%	—	19.2%	—	102.1%	-0.4%	
(前期高齢者)	%	—	—	4.6%	—	—	—	—	—	5.0%	—	—	—	—	—	4.8%	—	—	—	—	—	4.3%	—	—	—	
(後期高齢者)	%	—	—	31.8%	—	—	—	—	—	33.7%	—	—	—	—	—	30.8%	—	—	—	—	—	31.3%	—	—	—	
要介護度内訳 (1号・2号)	要支援1～要介護1	人	77,501	43.5%	79,814	44.5%	105.0%	103.0%	29,747	48.0%	29,413	48.1%	103.2%	98.9%	16,009	46.3%	16,241	46.9%	105.9%	101.4%	21,550	48.3%	21,692	49.0%	103.2%	100.7%
	要介護2～5	人	100,626	56.5%	99,365	55.5%	102.0%	98.7%	32,240	52.0%	31,765	51.9%	103.8%	98.5%	18,538	53.7%	18,358	53.1%	103.8%	99.0%	23,022	51.7%	22,568	51.0%	101.4%	98.0%
	(要支援1)	人	22,077	12.4%	22,755	12.7%	106.2%	103.1%	8,029	13.0%	8,036	13.1%	104.2%	100.1%	4,359	12.6%	4,450	12.9%	106.4%	102.1%	5,451	12.2%	5,553	12.5%	104.4%	101.9%
	(要支援2)	人	28,374	15.9%	28,785	16.1%	102.7%	101.4%	8,111	13.1%	7,754	12.7%	99.6%	95.6%	6,001	17.4%	5,947	17.2%	103.4%	99.1%	5,227	11.7%	5,281	11.9%	102.8%	101.0%
	(要介護1)	人	27,050	15.2%	28,274	15.8%	106.5%	104.5%	13,607	22.0%	13,623	22.3%	104.8%	100.1%	5,649	16.4%	5,844	16.9%	108.3%	103.5%	10,872	24.4%	10,858	24.5%	102.8%	99.9%
	(要介護2)	人	37,778	21.2%	37,331	20.8%	101.1%	98.8%	10,904	17.6%	10,446	17.1%	100.6%	95.8%	6,403	18.5%	6,211	18.0%	101.5%	97.0%	7,765	17.4%	7,773	17.6%	102.4%	100.1%
	(要介護3)	人	24,456	13.7%	24,556	13.7%	103.6%	100.4%	8,046	13.0%	8,052	13.2%	105.6%	100.1%	4,856	14.1%	4,867	14.1%	105.1%	100.2%	5,882	13.2%	5,661	12.8%	100.4%	96.2%
	(要介護4)	人	22,019	12.4%	22,289	12.4%	104.2%	101.2%	7,677	12.4%	7,868	12.9%	108.4%	102.5%	4,480	13.0%	4,527	13.1%	106.1%	101.0%	5,565	12.5%	5,528	12.5%	102.8%	99.3%
(要介護5)	人	16,373	9.2%	15,189	8.5%	98.8%	92.8%	5,613	9.1%	5,399	8.8%	101.2%	96.2%	2,799	8.1%	2,753	8.0%	102.9%	98.4%	3,810	8.5%	3,606	8.1%	98.7%	94.6%	
サービス利用者数	居宅サービス	人	96,264	64.8%	83,430	62.3%	104.0%	86.7%	35,341	67.1%	38,532	69.9%	104.4%	109.0%	18,384	65.1%	20,241	68.5%	105.5%	110.1%	25,084	66.7%	26,519	69.2%	100.0%	105.7%
	地域密着型サービス	人	27,027	18.2%	26,379	19.7%	103.7%	97.6%	10,463	19.9%	9,825	17.8%	102.5%	93.9%	5,510	19.5%	5,003	16.9%	103.1%	90.8%	6,715	17.9%	6,130	16.0%	102.2%	91.3%
	施設サービス	人	25,222	17.0%	24,198	18.1%	100.5%	95.9%	6,890	13.1%	6,739	12.2%	100.9%	97.8%	4,351	15.4%	4,287	14.5%	101.8%	98.5%	5,819	15.5%	5,679	14.8%	100.9%	97.6%

※1 単位が「人」の場合の計画対比は率で、単位が「%」の場合の計画対比は差で表記。

※2 各内訳の%の値は小数第二位での四捨五入。

※3 介護サービス量のうち「介護保険施設サービス」(次ページ)の実績見込みは、請求件数ベース。

人口構造・要介護者等	単位	県央						湘南東部						湘南西部						県西						
		計画(推計)値(a)		実績値(b)		前年度比 b/c	計画比 b/a	計画(推計)値(a)		実績値(b)		前年度比 b/c	計画比 b/a	計画(推計)値(a)		実績値(b)		前年度比 b/c	計画比 b/a	計画(推計)値(a)		実績値(b)		前年度比 b/c	計画比 b/a	
		構成比	構成比	構成比	構成比			構成比	構成比	構成比	構成比			構成比	構成比	構成比	構成比			構成比	構成比	構成比	構成比			
総人口 a	人	862,244	—	860,385	—	100.2%	99.8%	729,134	—	732,388	—	100.7%	100.4%	574,882	—	579,952	—	99.7%	100.9%	336,587	—	334,539	—	99.4%	99.4%	
65歳以上人口 b	人	219,864	—	220,388	—	100.9%	100.2%	188,332	—	186,181	—	100.8%	98.9%	169,854	—	169,517	—	100.9%	99.8%	108,466	—	108,591	—	100.4%	100.1%	
(前期高齢者)	人	109,272	49.7%	109,894	49.9%	99.5%	100.6%	87,306	46.4%	88,170	47.4%	99.8%	101.0%	83,618	49.2%	83,800	49.4%	99.7%	100.2%	51,331	47.3%	51,813	47.7%	99.5%	100.9%	
(後期高齢者)	人	110,592	50.3%	110,494	50.1%	102.4%	99.9%	101,026	53.6%	98,011	52.6%	101.7%	97.0%	86,236	50.8%	85,717	50.6%	102.1%	99.4%	57,135	52.7%	56,778	52.3%	101.1%	99.4%	
高齢化率 c=b/a	%	25.5%	—	25.6%	—	100.8%	0.1%	25.8%	—	25.4%	—	100.0%	-0.4%	29.5%	—	29.2%	—	101.0%	-0.3%	32.2%	—	32.5%	—	100.9%	0.3%	
(前期高齢者)	%	12.7%	—	12.8%	—	99.2%	0.1%	12.0%	—	12.0%	—	99.2%	0.0%	14.5%	—	14.4%	—	100.0%	-0.1%	15.3%	—	15.5%	—	100.0%	0.2%	
(後期高齢者)	%	12.8%	—	12.8%	—	101.6%	0.0%	13.9%	—	13.4%	—	101.5%	-0.5%	15.0%	—	14.8%	—	102.8%	-0.2%	17.0%	—	17.0%	—	101.8%	0.0%	
要介護等認定者計	人	36,690	—	36,542	—	104.8%	99.6%	33,834	—	34,101	—	103.2%	100.8%	27,481	—	27,468	—	103.5%	100.0%	18,695	—	18,514	—	103.3%	99.0%	
1号要介護等認定者	人	35,724	97.4%	35,549	97.3%	104.8%	99.5%	33,091	97.8%	33,345	97.8%	103.2%	100.8%	26,865	97.8%	26,837	97.7%	103.5%	99.9%	18,366	98.2%	18,166	98.1%	103.2%	98.9%	
(前期高齢者)	人	—	—	4,791	13.5%	102.7%	—	—	—	3,690	11.1%	102.9%	—	—	3,348	12.5%	104.5%	—	—	—	—	2,024	11.1%	104.9%	—	
(後期高齢者)	人	—	—	30,758	86.5%	105.2%	—	—	—	29,655	88.9%	103.2%	—	—	23,489	87.5%	103.4%	—	—	—	—	16,142	88.9%	103.0%	—	
2号要介護等認定者	人	966	2.6%	993	2.7%	102.7%	102.8%	743	2.2%	756	2.2%	103.8%	101.7%	616	2.2%	631	2.3%	102.1%	102.4%	329	1.8%	348	1.9%	110.5%	105.8%	
1号要介護等認定者の出現率	%	16.2%	—	16.1%	—	103.9%	-0.1%	17.6%	—	17.9%	—	102.3%	0.3%	15.8%	—	15.8%	—	102.6%	0.0%	16.9%	—	16.7%	—	102.5%	-0.2%	
(前期高齢者)	%	—	—	4.4%	—	—	—	—	—	4.2%	—	—	—	—	—	4.0%	—	—	—	—	—	3.9%	—	—	—	
(後期高齢者)	%	—	—	27.8%	—	—	—	—	—	30.3%	—	—	—	—	—	27.4%	—	—	—	—	—	28.4%	—	—	—	
要介護度内訳 (1号・2号)	要支援1～要介護1	人	17,038	46.4%	17,028	46.6%	105.7%	99.9%	19,308	57.1%	19,425	57.0%	102.6%	100.6%	11,823	43.0%	11,970	43.6%	104.5%	101.2%	9,143	48.9%	9,036	48.8%	104.3%	98.8%
	要介護2～5	人	19,652	53.6%	19,514	53.4%	104.0%	99.3%	14,526	42.9%	14,676	43.0%	104.0%	101.0%	15,658	57.0%	15,498	56.4%	102.7%	99.0%	9,552	51.1%	9,478	51.2%	102.3%	99.2%
	(要支援1)	人	4,199	11.4%	4,250	11.6%	107.6%	101.2%	6,310	18.6%	6,761	19.8%	106.6%	107.1%	2,925	10.6%	3,144	11.4%	112.3%	107.5%	2,224	11.9%	2,212	11.9%	108.3%	99.5%
	(要支援2)	人	5,350	14.6%	5,188	14.2%	103.1%	97.0%	5,759	17.0%	5,415	15.9%	98.7%	94.0%	3,151	11.5%	3,172	11.5%	103.5%	100.7%	2,206	11.8%	2,160	11.7%	103.2%	97.9%
	(要介護1)	人	7,489	20.4%	7,590	20.8%	106.5%	101.3%	7,239	21.4%	7,249	21.3%	102.0%	100.1%	5,747	20.9%	5,654	20.6%	101.1%	98.4%	4,713	25.2%	4,664	25.2%	103.1%	99.0%
	(要介護2)	人	7,164	19.5%	6,966	19.1%	103.8%	97.2%	4,599	13.6%	4,677	13.7%	104.9%	101.7%	5,448	19.8%	5,497	20.0%	104.7%	100.9%	3,167	16.9%	3,195	17.3%	103.4%	100.9%
	(要介護3)	人	5,042	13.7%	4,969	13.6%	103.2%	98.6%	3,850	11.4%	3,710	10.9%	99.9%	96.4%	4,284	15.6%	4,221	15.4%	102.3%	98.5%	2,514	13.4%	2,498	13.5%	103.0%	99.4%
	(要介護4)	人	4,437	12.1%	4,537	12.4%	106.4%	102.3%	3,466	10.2%	3,627	10.6%	108.4%	104.6%	3,469	12.6%	3,468	12.6%	104.9%	100.0%	2,383	12.7%	2,385	12.9%	102.4%	100.1%
(要介護5)	人	3,009	8.2%	3,042	8.3%	102.3%	101.1%	2,611	7.7%	2,662	7.8%	102.8%	102.0%	2,457	8.9%	2,312	8.4%	96.5%	94.1%	1,488	8.0%	1,400	7.6%	98.7%	94.1%	
サービス利用者数	居宅サービス	人	20,492	68.7%	22,880	71.9%	106.7%	111.7%	16,261	66.0%	20,850	73.2%	105.1%	128.2%	16,261	66.0%	17,581	68.6%	104.4%	108.1%	10,917	64.8%	11,722	68.2%	104.0%	107.4%
	地域密着型サービス	人	4,430	14.9%	4,311	13.5%	103.9%	97.3%	4,457	18.1%	3,892	13.7%	100.6%	87.3%	4,457	18.1%	4,151	16.2%	105.6%	93.1%	3,157	18.7%	2,854	16.6%	101.1%	90.4%
	施設サービス	人	4,890	16.4%	4,642	14.6%	100.8%	94.9%	3,910	15.9%	3,725	13.1%	101.3%	95.3%	3,910	15.9%	3,888	15.2%	103.7%	99.4%	2,782	16.5%	2,607	15.2%	100.5%	93.7%