

かながわ高齢者保健福祉計画における介護保険事業実績 県全域の経年比較

| 人口構造・要介護者等 | 単位 | 令和元年度 | | | | | | 令和2年度 | | | | | | 令和3年度 | | | | | | |
|-------------------|-----------|------------|---------|-----------|---------|-------------|------------|------------|---------|-----------|---------|-------------|------------|------------|---------|-----------|---------|-------------|------------|--------|
| | | 計画(推計)値(c) | | 実績値(d) | | 前年度 比d/b | 計画比 d/c | 計画(推計)値(e) | | 実績値(f) | | 前年度 比f/d | 計画比 f/e | 計画(推計)値(e) | | 実績値(f) | | 前年度 比f/d | 計画比 f/e | |
| | | | 構成比 | | 構成比 | | | | 構成比 | | 構成比 | | | | 構成比 | | 構成比 | | | |
| 総人口 a | 人 | 9,201,248 | — | 9,200,166 | — | 100.2% | 100.0% | 9,207,266 | — | 9,239,502 | — | 100.4% | 100.4% | 9,188,385 | — | 9,236,428 | — | 100.0% | 100.5% | |
| 65歳以上人口 b | 人 | 2,302,429 | | 2,295,819 | | 101.0% | 99.7% | 2,327,557 | | 2,319,383 | | 101.0% | 99.6% | 2,335,486 | | 2,334,478 | | 100.7% | 100.0% | |
| (前期高齢者) | 人 | 1,131,868 | 49.2% | 1,124,812 | 49.0% | 97.9% | 99.4% | 1,127,263 | 48.4% | 1,122,215 | 48.4% | 99.8% | 99.6% | 1,112,154 | 47.6% | 1,121,651 | 48.0% | 99.9% | 100.9% | |
| (後期高齢者) | 人 | 1,170,561 | 50.8% | 1,171,007 | 51.0% | 104.2% | 100.0% | 1,200,294 | 51.6% | 1,197,168 | 51.6% | 102.2% | 99.7% | 1,223,332 | 52.4% | 1,212,827 | 52.0% | 101.3% | 99.1% | |
| 高齢化率 c=b/a | % | 25.0% | — | 25.0% | — | 0.2% | 0.0% | 25.3% | — | 25.1% | — | 0.1% | -0.2% | 25.4% | — | 25.3% | — | 0.2% | -0.1% | |
| (前期高齢者) | % | 12.3% | — | 12.2% | — | -0.3% | -0.1% | 12.2% | — | 12.1% | — | -0.1% | -0.1% | 12.1% | — | 12.1% | — | 0.0% | 0.0% | |
| (後期高齢者) | % | 12.7% | — | 12.7% | — | 0.5% | 0.0% | 13.0% | — | 13.0% | — | 0.3% | 0.0% | 13.3% | — | 13.1% | — | 0.1% | -0.2% | |
| 要介護等認定者計 | 人 | 417,515 | | 412,055 | | 103.5% | 98.7% | 433,268 | | 421,174 | | 102.2% | 97.2% | 435,933 | | 435,841 | | 103.5% | 100.0% | |
| 1号要介護等認定者 | 人 | 408,150 | 97.8% | 402,580 | 97.7% | 103.5% | 98.6% | 423,711 | 97.8% | 411,656 | 97.7% | 102.3% | 97.2% | 426,313 | 97.8% | 425,845 | 97.7% | 103.4% | 99.9% | |
| (前期高齢者) | 人 | — | — | 48,099 | 11.9% | 98.1% | — | — | — | 48,315 | 11.7% | 100.4% | — | — | 50,491 | 11.9% | 104.5% | — | | |
| (後期高齢者) | 人 | — | — | 354,481 | 88.1% | 104.3% | — | — | — | 363,341 | 88.3% | 102.5% | — | — | 375,354 | 88.1% | 103.3% | — | | |
| 2号要介護等認定者 | 人 | 9,365 | 2.2% | 9,475 | 2.3% | 102.7% | 101.2% | 9,557 | 2.2% | 9,518 | 2.3% | 100.5% | 99.6% | 9,620 | 2.2% | 9,996 | 2.3% | 105.0% | 103.9% | |
| 1号要介護等認定者の出現率 | % | 17.7% | — | 17.5% | — | 0.4% | -0.2% | 18.2% | — | 17.7% | — | 0.2% | -0.5% | 18.3% | — | 18.2% | — | 0.5% | -0.1% | |
| (前期高齢者) | % | — | — | 4.3% | — | 0.0% | — | — | — | 4.3% | — | 0.0% | — | — | — | 4.5% | — | 0.2% | — | |
| (後期高齢者) | % | — | — | 30.3% | — | 0.0% | — | — | — | 30.4% | — | 0.1% | — | — | — | 30.9% | — | 0.5% | — | |
| 要介護度内訳 (1号・2号) | 要支援1～要介護1 | 人 | 188,574 | 45.2% | 191,552 | 46.5% | 104.9% | 101.6% | 195,253 | 45.1% | 196,006 | 46.5% | 102.3% | 100.4% | 202,119 | 46.4% | 204,619 | 46.9% | 104.4% | 101.2% |
| | 要介護2～5 | 人 | 228,941 | 54.8% | 220,503 | 53.5% | 102.3% | 96.3% | 238,015 | 54.9% | 225,168 | 53.5% | 102.1% | 94.6% | 233,814 | 53.6% | 231,222 | 53.1% | 102.7% | 98.9% |
| | (要支援1) | 人 | 50,992 | 12.2% | 52,975 | 12.9% | 106.0% | 103.9% | 52,564 | 12.1% | 53,777 | 12.8% | 101.5% | 102.3% | 55,574 | 12.7% | 57,161 | 13.1% | 106.3% | 102.9% |
| | (要支援2) | 人 | 58,724 | 14.1% | 60,951 | 14.8% | 105.8% | 103.8% | 60,882 | 14.1% | 62,381 | 14.8% | 102.3% | 102.5% | 64,179 | 14.7% | 63,702 | 14.6% | 102.1% | 99.3% |
| | (要介護1) | 人 | 78,858 | 18.9% | 77,626 | 18.8% | 103.5% | 98.4% | 81,807 | 18.9% | 79,848 | 19.0% | 102.9% | 97.6% | 82,366 | 18.9% | 83,756 | 19.2% | 104.9% | 101.7% |
| | (要介護2) | 人 | 80,204 | 19.2% | 78,765 | 19.1% | 102.9% | 98.2% | 83,052 | 19.2% | 80,540 | 19.1% | 102.3% | 97.0% | 83,228 | 19.1% | 82,096 | 18.8% | 101.9% | 98.6% |
| | (要介護3) | 人 | 57,167 | 13.7% | 55,134 | 13.4% | 102.3% | 96.4% | 59,584 | 13.8% | 56,678 | 13.5% | 102.8% | 95.1% | 58,930 | 13.5% | 58,534 | 13.4% | 103.3% | 99.3% |
| | (要介護4) | 人 | 51,739 | 12.4% | 49,747 | 12.1% | 103.2% | 96.1% | 54,055 | 12.5% | 51,536 | 12.2% | 103.6% | 95.3% | 53,496 | 12.3% | 54,229 | 12.4% | 105.2% | 101.4% |
| (要介護5) | 人 | 39,831 | 9.5% | 36,857 | 8.9% | 99.8% | 92.5% | 41,324 | 9.5% | 36,414 | 8.6% | 98.8% | 88.1% | 38,160 | 8.8% | 36,363 | 8.3% | 99.9% | 95.3% | |
| サービス利用者数 | 居宅サービス | 人 | 228,242 | 64.6% | 222,553 | 65.8% | 104.3% | 97.5% | 239,027 | 64.7% | 231,800 | 66.7% | 104.2% | 97.0% | 241,164 | 66.1% | 241,755 | 67.1% | 104.3% | 100.2% |
| | 地域密着型サービス | 人 | 68,093 | 19.3% | 60,941 | 18.0% | 104.0% | 89.5% | 72,319 | 19.6% | 60,647 | 17.4% | 99.5% | 83.9% | 65,875 | 18.1% | 62,545 | 17.4% | 103.1% | 94.9% |
| | 施設サービス | 人 | 56,735 | 16.1% | 54,599 | 16.1% | 101.5% | 96.2% | 58,045 | 15.7% | 55,208 | 15.9% | 101.1% | 95.1% | 57,780 | 15.8% | 55,765 | 15.5% | 101.0% | 96.5% |

※1 単位が「人」の場合の計画対比は率で、単位が「%」の場合の計画対比は差で表記。

※2 各内訳の%の値は小数第二位での四捨五入。

※3 介護サービス量のうち「介護保険施設サービス」(次ページ)の実績見込みは、請求件数ベース。